



Admissions Office Staffing in a Volatile Labor Market

Six Strategies for Solving Your Most Urgent Workforce Challenges

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Enroll360

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Introduction

Adjusting to an Era of Shortage

A Staffing Crisis for Enrollment Shops Nationwide

Admissions teams hit hard

It is, by now, common knowledge that the nation's employers are seeing record numbers of staff resignations and unprecedented competition over prospective hires.

Less widely appreciated is the fact that admissions offices have been hit especially hard. In research interviews undertaken for this report, all but a small minority of enrollment leaders reported seeing sudden and unexpected increases in staff departures as well as a severe contraction in their pipelines of prospective hires. It was not uncommon for us to hear of admissions teams going months with more than a third of their positions vacant.

Dire consequences

The conditions described above have, predictably, led to serious knock-on effects, including increased stress for remaining staff, decreasing morale, increased quit rates, and falling standards of enrollment performance.

Representative Stories from Admissions Offices Around the Country



NASFAA Survey Shows Troubling Vital Stats for Financial Aid Teams

56%

Concerned over their ability to meet the needs of students given current staffing levels

43%

Report a high degree of difficulty filling open positions with qualified staff

39%

Unable to remain compliant with Education Department administrativecapability requirements

> Source: EAB interviews; "<u>Financial Aid Offices</u> Face Intensifying Staffing Challenges Amid Pandemic," NASFAA, 2022.

Factors Driving the Crisis

Crucial context

Part of developing an effective response to staff recruitment and retention challenges is understanding the larger trends causing labor-market volatility.

A confluence of forces

While no one can say for sure how much of the current state of affairs is attributable to any particular factor, all of the considerations listed at right play an important role.

The picture here is one of additive impact from multiple causes. For example, the pandemic coincided with remote-work technologies becoming more or less perfected, which led to a large segment of the nation's workforce being introduced to the possibilities of flexible work and, in many cases, developing a strong preference for it.

An important additional consideration is that the factors shown at right do not impact all industries in the same way. This report explains the particular challenges and opportunities they present for admissions teams.

Accounting for Your Vanishing Workforce



conditions and staff resignations

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A Root-Cause Perspective

What's the problem?

When talking about solutions to the staffing crisis, it is helpful to be clear about what, exactly, the problem is we're looking to solve.

Understaffing is an issue mostly insofar as it results in there being more work to do than you have capacity for, which, in turn, leads to suboptimal enrollment outcomes. But, as illustrated at right, it is not the only factor that can lead to your team being overworked. Inefficiency, for example, can cause an otherwise appropriate complement of staff to be unable to complete essential tasks.

Tackling adjacent concerns

Disaggregating overwork into its root causes identifies additional measures enrollment leaders can take, over and above those explicitly targeting staff recruitment and retention, to address the worst consequences of understaffing. Not incidentally, this expanded perspective helps address some of the key causes of staff resignations, thereby indirectly addressing the understaffing problem itself.

Identifying Areas of Focus for Potential Solutions

Staffing Shortfalls in Context



An organized response

One of the simpler ways of understanding the universe of potential solutions to staffing challenges is taxonomically, by category. As shown at right, they can be grouped under six main headings, each of which acts on the two main determinants of staffing levels—recruitment and retention in different ways.

Overlapping impact

Note that three of the categories maximizing flexible work options, ensuring appropriate compensation, and optimizing your organizational structure—help with both recruitment and retention.

Note as well that the first category, cutting your staff's workload down to size, not only improves retention—it also boosts the efficacy of your existing staff, thereby directly elevating your recruitment outcomes.

These categories correspond to the sections of this white paper		Problems addressed		
			Recruitment	Retention
	1	Cut your staff's workload down to size		\checkmark
	2	Maximize flexible work options	\checkmark	\checkmark
	3	Ensure appropriate compensation	\checkmark	\checkmark
	4	Create an engaging work environment		\checkmark
-	5	Ramp up staff recruitment	\checkmark	
	6	Optimize your org structure	\checkmark	\checkmark

Six Categories of Solutions Covered in This Report

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A Timeline and Prioritization Perspective

Focus on Immediate Fixes, with an Eye to Longer-Term Solutions

These two pages offer a framework for implementing the solutions covered in this white paper, based on sequence and timing—things you can do right away for immediate impact, and efforts that span the medium and long term (6+ and 12+ months, respectively). Note that some of the six solution categories covered in the white paper (e.g., ensuring appropriate compensation) span two or three of the timeline categories shown below, meaning that there are opportunities to inflect your performance in them immediately, even as you're initiating work aimed at producing additional impact down the road.



Approaches that take longer to implement and/or to produce results



A Legacy of the Recent Buyer's Market for Labor

The current moment in context

The preceding pages offered three frameworks for understanding and organizing your response to staffing shortages. This page presents some additional reflections on the likely readiness of admissions teams to do that difficult work, by way of a look at the recent history of voluntary staff departures in the United States.

Sudden impetus

As shown in the chart at right, the early 2010s saw quit rates drop to historic lows.

One consequence of this trend was reduced pressure on employers to retain staff. Relatedly, many enrollment leaders interviewed for this white paper also reported seeing a surplus of candidates for admissions positions during the same time frame—a state of affairs that led some institutions' staff recruitment and retention capabilities to atrophy.

Whatever resulting complacency may have gripped employers in the 2010s ended abruptly with the spike of job-leaving in 2021.

Monthly Job-Leaving Rate¹

Rates Shown Are for August of Each Year



Year

Understanding What Your Staff Want

A closely researched question

The foundation of any effort to improve staff recruitment and retention must be a clear and comprehensive understanding of what workers want.

Thankfully, this question is researched intensively by government agencies and an industry of consultants and surveyresearch firms, which often make the findings of their research available online. Shown on this page are two examples.

A local perspective

Note that while broad, national, cross-industry data such as this is helpful, it is also important to factor in differences that exist across demographics, job types, etc.—the concerns of your senior admissions staff will, after all, likely differ markedly from those of blue-collar service-industry workers. Differences such as these are masked in aggregate data such as that shown here.

One of the best ways of addressing that gap is also the simplest—ask your staff what matters most to them.

Which Benefits Matter Most to Prospective Employees?

Percentage of Surveyed Individuals Identifying Benefit as Having the "Most Influence," by Age (Fortune)



Top Three Reasons Workers Quit

Percentage of Surveyed Individuals Citing Selected Factors as Reasons for Leaving a Job (Pew)

63%	63%	57%
Pay was	No opportunities	Felt disrespected
too low	for advancement	at work

Source: Meghan Leonhardt, "The secret to acting workers off the sidelines," Fortune, March 24, 2022; Kim Parker and Juliana Menasce Horowitz, "Majority of workers who guit a job in 2021 cite low pay, no opportunities for advancement, feeling disrespected," Pew Research Center, March 9, 2022.

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Admissions roles used to offer good work-life integration. One of the draws of working for a nonprofit was that you weren't working eighty-hour weeks. In the last two years we've seen that advantage disappear because of short staffing. Me telling my team that working for us is better than for someone else who's offering to pay them more increasingly rings hollow.

> Assistant Vice President and Director of Admission A large nationally competitive public research university in the Midwest



Cut your staff's workload down to size

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Focus on the Right Activities

Activity overload

One important way to reduce staff overwork and burnout is to cut unproductive activities from their workload.

There is no question that some of what counselors spend their time doing has questionable impact. A portion of the activities that fill their days are a legacy from earlier times, when staffing was more generous, admit pools smaller, and technologies for engaging students less varied and effective. Others are holdovers from the early days of the pandemic, when admissions teams, entering crisis mode, rolled out a panoply of ultimately unsustainable emergency measures to make sure

It's time to triage

they hit their numbers.

Many teams have been understandably reluctant to cut recruitment activities. Figuring out which ones actually move the dial on outcomes is hard work and was, arguably, not the best use of time when staff were ample and inexpensive. In today's labor climate, however, this kind of analysis should be considered a mandatory first priority.

How to Decide Which Activities to Cut

Make time for research

Assessing your recruitment activities can become a perpetual second priority when you're constantly having to put out fires. Make sure to carve out dedicated time on your calendar so that required analyses do not languish on your to-do list.

Ask your staff

Your team has unique insight into which activities are impactful and which are not; ask them how they think their time might be better spent. The simple act of consulting with them in this way will, incidentally, also help boost their morale.

Run the numbers

Even basic data about how particular activities are impacting your recruitment pipeline can greatly improve the soundness of your triage decisions. Don't let overly ambitious analyses or excessive concern over rigor delay your efforts.

Perform control tests

You may be forced to curtail some activities in advance of having solid data on their impact. Make the most of this situation by turning the exercise into a control test, withholding the intervention from some students and not others.



Pay special attention to resource-intensive interventions

When figuring out which activities to cut, pay special attention to the most resource-intensive of them, which are not always the most impactful and represent the greatest potential savings in cost and time.

An EAB Resource



See EAB's white paper "Reckoning Recruitment Impact" for practical tips on assessing the return on investments you're making in student recruitment. You can access it at https://eab.com/services/whitepaper/enrollment/reckoning-recruitment-impact-2/.

Focus on the Right Students

An overwhelming task

Admissions teams engage students at every stage of their path to enrollment. That said, the most intensive interactions and the greatest demands on staff time are associated with managing admit pools.

Even before the current staffing crisis, few enrollment teams had the capacity required to perform close and intensive outreach to all admitted students. All too often, counselors are left to guess about which students to focus on and hope for the best—an approach that can lead to under-investing time in some prospects while over-investing in others. This can quickly lead to an overwhelming amount of work for your team.

Focusing where it counts

Thoughtfully designed predictive models—ones that accurately estimate any given student's likelihood to yield—can greatly reduce your staff's workload, by identifying the 20% or so of students for whom additional counselor contact is likely to make a difference and allowing you to safely serve the remainder through less labor-intensive forms of outreach (e.g., automated comm flows).

Admitted Students

By Predicted Likelihood to Enroll and Correct Level of Outreach Intensity, Aggregate Data from Enroll360 Yield Partner Institutions



Highest-intensity outreach efforts focused selectively on just **20% of admit pool**, greatly reducing burden on admissions staff and boosting quality of engagement with students

An important role for sources of qualified leads

The accuracy of behavioral models depends on their inputs, some of which, individually, are more powerful predictors of student action than others. Among the most predictive is a student's demonstrated interest in your institution, which is captured via their interaction with online engagement platforms such as Cappex and Naviance (among other sources).

A Newly Attractive Value Proposition for Outsourcing

A changing context

Another important way to reduce your staff's workload and associated burnout and resignations is to seek outside help.

While this option has long been available to admissions teams, current market conditions have created a stronger rationale for pursuing it versus just a couple of years ago.

Four advantages

In the context of a volatile labor market, four aspects of outsourcing stand out. First is the fact that outsourcing relationships remain available to you even when prospective hires are not. Second is predictability; admissions functions that are dependent on a single fulltime employee are vulnerable to staff departures, whereas third parties tend to have built-in redundancy. Third is speed; you can usually launch an outsourcing partnership more quickly than you can hire and train the staff you'd need to cover the functions in question. Conversely, and this is the fourth point, outsourcing relationships can be easier to scale up or down.

Advantages of Third-Party Assistance in a Volatile Labor Market

Availability

Most third parties remain available for hire even when market conditions prevent colleges from filling open staff positions

Predictability



Third parties can provide more consistent and predictable coverage for key enrollment functions than is possible via "owned" staff in volatile labor markets

Speed



Establishing outsourcing relationships can be done more quickly than remediation of many common root causes of problems related to staff hiring and retention

Flexibility



Outsourcing relationships are usually easier to alter, expand, or terminate than are relationships with your permanent staff

A Large and Expanding Menu

A technological transformation

Like most other fields in higher education and industry, admissions has been transformed in recent years by the rise of digital communication technologies, big data, and an ever growing marketplace of software tools.

This expanding digital infrastructure is notable for its high degree of integration into the daily business of admissions teams. From marketing automation to Zoom meetings, these are technologies that touch all aspects of our work.

A hybrid organization

The embeddedness just described has created an admissions function that is increasingly a hybrid of personnel and resources that are purely internal to one's institution and ones based outside of it.

The overall picture is one of a new sort of complexity, with core enrollment processes increasingly dependent on third-party expertise. New ways of working create new opportunities and new problems to be solved—and an ever growing community of third parties available to assist.



Areas for Which Enrollment Teams Commonly Seek Outside Help

Outsourcing Helps in Different Ways

Broaden your perspective

When considering your outsourcing options, it is helpful to be clear about the intent of partnerships you might pursue and to think broadly about the potential benefits they bring.

A more complete reckoning

A valuable distinction in this regard is the one between arrangements that merely increase your bandwidth—by bringing an extra pair of hands to your team or allowing you to offload a particular function completely—and ones that equip you with new capabilities (especially ones you would struggle to acquire without outside help).

Sometimes overlooked is the fact that outsourcing relationships can bring both types of benefits, simultaneously reducing your staff's workload and expanding your capabilities. When evaluating new partnerships, be sure to factor in both considerations—a perspective that may lead you to rate prospective investments differently.



Two Common and Overlapping Rationales for Outsourcing



Accommodate your staff's flexible-work preferences

Employers and Employees Misaligned on Remote Work

A major consideration

The rise of flexible work arrangements is, without a doubt, one of the main factors underlying the current volatility in the nation's labor markets. Survey after survey has shown just how strong workers' desire for such flexibility became after their first exposure to it during the pandemic. Admissions offices are no exception in this regard; enrollment leaders interviewed for this report consistently cited a desire for greater work flexibility as a factor in staff resignations and inability to fill open positions.

Conflicting preferences

Equally consistent and no less significant is the finding that attitudes toward flexible work differ markedly across senior administrators and the rank and file, with support waning the higher up in the organization you go.

This appears to be one of the reasons why few admissions teams currently offer their staff more than token concessions on flexible work (in spite of many reporting a long and successful history of admissions counselors working remotely for several weeks each year during travel season).

Percentage of Surveyed Employers and Employees, by Remote-Work Preference¹

	Full-time on site	Hybrid	Full-time remote
What employers say	38%	45%	16%
What employees want	26 %	30%	44%
of university presidents say >50% of staff will be permitted to work remotely at least 2 days per week			

Can Admissions Offer Meaningful Opportunities for Flexible Work?

An indispensable foundation

Admissions work has historically been built around putting staff in as close proximity to students as possible, as often as possible—an approach that would seem to limit opportunities for flexible work.

Some element of this is inescapable; few teams will be comfortable pulling back significantly on campus visits and other forms of face-toface interaction with prospects. That said, enrollment leaders should set the goal of maintaining the most valuable elements of in-person recruitment while also honoring staff members' desire for flexibility.

Anticipating trade-offs

Approaches that create more remote-work options for staff may come at a cost. For example, separating remote-suitable work from work that must be done in person into different roles reduces the number of staff who can do both, thereby limiting your ability to efficiently accommodate fluctuations in demand for campus visits. Penalties such as this must be weighed against the likely recruitment and retention benefits of offering greater flexibility to your staff.

Looking Beyond a Legacy of "Inherently On-Campus" Department Functions and Staff Positions

Revisit your balance between in-person and flexible recruitment modalities



Remote-suitable workNecessarily in-person work

Maximize match

All roles have a sizable

in-person component



In-person work concentrated in dedicated roles

Identify in-person activities that have proven

impact; cut those that do not. Maximize resource allocation for high-impact

remote/flexible recruitment activities.



Mostly in-person Mostly remote

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A Flexible-First Approach

A likely inevitability

While few admissions teams have truly embraced flexible work, it seems likely that a hypercompetitive labor market and workers' well-documented preference for flexibility will eventually push them to do so.

This page describes a framework for thinking about the transition.

Flexibility as default

According to the approach shown at right, staff are required to work from campus only when there is a clear and compelling rationale for doing so, with remote work as the (optional) default.

This approach has several advantages. First and foremost, it is sure to enhance staff recruitment and retention. Second, in providing an explicit and easily understood rationale for flexible-work decisions, it makes the administration of policies less complicated and helps avoid confusion on the part of staff.

Particulars aside, the overarching spirit of the approach is to make flexible work as available to your staff as possible (versus the kind of rationing of it that is more commonly seen today).

A Constraint-Based Perspective on Flexible Work

Staff Allowed to Choose Where They Work, Except as Below



Calendar-based constraints

Staff in certain roles must work from the office at certain times of year (e.g., campus-visit season)



Role-based constraints

There is no way for the essential work that some roles entail to be done remotely

Task-based constraints

Some activities, such as leading campus tours, can be performed only in person, on campus

This same logic can be applied to non-locationbased aspects of flexible work (e.g., flextime)



Personal preference

Some staff prefer to perform—on campus and in person—work that could just as easily be done remotely

Addressing an understandable reluctance

Where flexible work is concerned, common apprehensions cited by enrollment leaders include the potentially negative impact it might have on team-building, loss of the spontaneous learning that happens when staff are co-located, and potential drops in productivity when staff are not continuously monitored. These fears should be weighed against the certainty of higher staff quit rates and impaired recruitment associated with restrictive flexible-work policies. Enrollment leaders should also be reassured by the ample early evidence showing that flexible work arrangements typically result in increased staff productivity rather than decreased productivity.

Consider the Full Spectrum of Flexible-Work Options

More than remote

The preceding pages focus primarily on the remote-work aspects of flexible work arrangements. In actuality, the term "flexible work" comprises a variety of possible arrangements, including considerations other than the location from which a staffer works, as illustrated in the chart at right.

Multidimensional flexibility

Most obviously, flexibility can also apply to time; for example, staff may choose to work the same number of hours but distribute them differently across a day or week. Flextime, alternative shifts and schedules, and compressed work weeks fall under this heading.

Flexibility can also relate to how the employer-employee relationship is structured. Employees might, for example, be contract, gig, or freelance workers rather than permanent members of your staff.

Types and Prevale	nce of Various	Forms of Flexible	Work ¹
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Dimension	Туре	Prevalence
Where	Full-time remote work	
	Part-time remote work	
When	Flextime	
	Alternative shifts/schedules	
	Compressed work week	
What	Part-time	
	Job sharing	٢
	Phased/flexible retirement	٢
How	Fluctuating work week	
Who	Contract/gig/freelancing	
	Internal talent marketplace	•



Some Flexible-Work Resources

Good Starting Points





Ensure appropriate compensation



Low Compensation Creates Flight Risk

New prominence for pay

Compensation for many admissions roles has long been low, even by the modest standards of higher education. While this may have been less of a concern in the past, when employers had more leverage and admissions work was less taxing than it now is, under current conditions it is a serious problem.

Threats from all sides

Admissions staff have no shortage of options when it comes to interesting, better-paid, and otherwise congenial jobs within higher education and beyond. Academic advising and advancement roles, for example, offer many of the same rewards of admissions work, while often paying more and putting less strain on staff.

The threat posed by industry has also increased, given the private sector's ability to react more quickly to changing expectations for compensation and the new ability to recruit nationally for roles that were geographically constrained prior to the rise of remote work.

Typical Compensation¹ Puts Many Admissions Roles in or near the Danger Zone



Industry Throwing Dollars at Prospective Hires

% of Organizations Taking Specific Measures to Combat Recruitment and Retention Problems³

50% Offering pay higher than market rate **42%** Offering retention bonuses

29%

Beating or matching counteroffers received by potential hires

One Former Admissions Staffer's Story



"When I left my position as Associate Dean of Admissions to take a consulting job, **my salary almost doubled**, even though my new role depended on the same skill set as the old one and the work was not nearly as stressful. And, by the way, the institution I left was a top 100 nationally ranked college with high tuition and a big endowment, not a cash-strapped regional private."

1) Source: Stobierski.

3) Source: Mercer 2022.

Source: "The Truth About What Employees Want," Mercer, 2021; "<u>Real-time insights</u> survey: Inflation is hitting Americans hard <u>-how are employees responding?</u>," Mercer, 2022; Tim Stobierski, "<u>Working in University</u> <u>Admissions: lobs and Salaries</u>," October 30, 2019"; EAB research and analysis.

²⁾ Source: Mercer 2021. These figures are not specific to higher education/admissions.

Higher Pay Retains Staff

Passing the stress test

From an admissions perspective, the staffing crisis is striking for its scale and severity—very few enrollment shops have remained unaffected.

That said, a few are doing fine. And while their small number makes it hard to generalize about why that is, compensation does appear to play a role.

Anecdotally, enrollment leaders tell us that peers who have dodged the bullet are, typically, more prestigious institutions, i.e., likely to have robust endowments and to be able to charge higher tuition and therefore to be in a position to pay their staff better.

Cause and effect

An exception that proves the rule comes in the form of Carpathian State College (a pseudonym), shown at right. Though the school is a public institution—and not a standout in terms of prestige— Carpathian's VPEM, through careful husbanding of resources over the years, brought his division to the point where it was able to consistently pay above market rate—a fact that he says explains their success in retaining staff.

Evidence from the Field

A reasonable conjecture that retention correlates with pay



"The one or two schools in our market that aren't seeing really bad staffing problems look a lot like us except in terms of selectivity and prestige. That and their **deep pockets**, which I'm sure explains a lot of the difference."

> Dean of Admissions, Leigh-Fermor College¹

A case in point



"We avoided the staffing problems other admissions offices have seen lately, and we've generally done a good job of hanging on to staff—the least tenured of our nine recruiters has been with us for seven years. A big part of that is compensation. Even though we're a public institution, we've figured out ways to pay **above market rate** once we've found someone we really like."

> Vice President of Enrollment Management, Carpathian State College¹

Lobby Your Institution for Increased Compensation

A question of influence

Admissions teams' ability to inflect compensation is limited by the fact that an institution's pay rates are typically set by a centralized HR office (and, in the case of public institutions, further dictated by state policy).

That said, enrollment leaders should do all they can to influence their organizations' compensation policies.

Supplementing HR analysis

Most HR offices don't have the resources to do deep dives on compensation for all roles in their institutions and will not have the same degree of motivation as enrollment leaders to ensure appropriate pay for admissions team members.

Enrollment leaders can help by gathering and analyzing their own data and then presenting that information to their institutional HR partners. Think of it as bringing your compensation analysts information that they want and value (much of which you have unique access to) information that will help them do their job even more effectively.





Make a Revenue-Based Argument for Higher Pay

A sales perspective

In most organizations, sales-related roles are among the most generously compensated because of the crucial part they play in generating revenue.

While admissions counselors may not typically be thought of as sales people—especially by individuals not intimately familiar with admissions work—the analogy is accurate and helpful.

Enrollment leaders should leverage this perspective in their efforts to win higher compensation for their counselors.

A compelling calculation

The simple math shown at right can help make the point.

Note that an important part of the calculation is the assumption about the degree of influence counselors have on students' ultimate decision to enroll. Picking a low-sounding number for that assumption is usually the best approach, because it helps preempt pushback while still enabling you to show impressive dollar amounts.

Show the Crucial Role Your Team Plays in Supporting Your Institution's Financial Well-Being

Scripting



"Even if you were to assume that our admissions counselors influence only 20% of enrolling students' decisions to pick our school, that would still mean that every one of our counselors locks in **\$486,000** in revenue for the institution in each enrollment cycle. And that doesn't count the large additional amount of non-tuition revenue those students generate."

Run the numbers for your institution

Average amount of tuition revenue each of your counselors secures for your institution every enrollment cycle



A Role for Nonrecurring Payments

Flexible funds

While raising staff salaries can be a long and complicated endeavor, there are other compensationrelated options available to enrollment leaders for improving staff recruitment and retention.

The example illustrated on this page is based on making discrete, nonrepeating payments to staff.

This approach is appealing from a budget standpoint insofar as it does not commit you to ongoing expenditures. It is also a flexible means of using surplus funds, such as those related to unfilled staff positions.

Effective (as far as they go)

While bonuses do have a role to play in recruiting and retaining staff, it is important to recognize their limitations as well. The main one is that, because the payments are not recurring, the total dollar amounts typically involved are not game changers from your staff's point of view. Bonuses are best thought of as a way to make prospective hires feel good, to boost staff morale by recognizing their contributions, and as a means of offering temporary relief in times of unusual financial strain.

Nonrecurring Payouts Are a Flexible Tool for Temporary Relief

Example: Lapsed Salary Turned into Bonus Payments



A note on lapsed-salary funds

Policies regarding allowable uses of lapsed salary differ by institution, with some HR teams being more restrictive than others. That said, such rules can be more a matter of institutional preference than hard limits; if you are facing related restrictions, it may be worth seeing if your HR team can be convinced to make an exception.

Additional Uses for Lapsed Salary

Redeploying fallow dollars

Depending on the level of difficulty you're having attracting new staff, it may make sense to reallocate dollars associated with your unfilled positions to existing staff rather than reserving them for new recruits who may or may not materialize.

This approach can significantly increase pay for your remaining team members and thereby improve retention. Should any of those staffers leave, that higher rate of pay will also help you fill those positions more easily.

A calculated risk

One obvious drawback of the approach described here is that it commits you to reduced staffing levels, at least for a while (because you'll have spent all your budget on a smaller number of personnel, with no funds remaining for new hires). Even so, some teams might consider it worth the risk, given the advantages described above and the additional benefit of establishing a higher baseline from which to realize future increases in staff compensation. Furthermore, even as the approach is being initiated, you can start putting together a case for hiring additional staff (at your newly elevated rate of pay).

Raising Salaries for Remaining Staff

Hypothetical, for Entry-Level Counselor Staff

Fully Α \$40K \$400K staffed 10 positions at \$40K each 20% В \$40K \$320K vacancy 8 positions at Fully С \$50K \$400K \$50K each staffed

- Dollars attached to unfilled positions reallocated to salaries for remaining staff
- Total complement of budgeted positions effectively reduced by 20%
- Approach is budget-neutral
- Additional staff cannot be hired until existing staff members leave or budget approval received for additional positions at newly elevated pay rate

Salary Total Cost

35

A Salary 'Ratchet'

Seeking a local solution

Given the budget constraints faced by many colleges and universities, enrollment leaders can expect resistance when campaigning for higher pay for their staff.

Some tactics for overcoming that resistance are covered on the preceding pages. The one shown at right is different insofar as it decouples efforts to raise staff compensation from centralized institutional budgeting processes.

Taking the long view

The approach illustrated at right is based on consistently reinvesting cost savings in staff salaries.

While any one instance of doing so may involve trivial dollar amounts, over time this approach can result in meaningful increases in compensation. This approach helped Carpathian State College (see page 31) to weather current labor market conditions more or less unscathed.

Enrollment-Manager Salary Across a Ten-Year Span¹

Annual Upward Adjustment via Reinvestment of Cost Savings, Hypothetical Illustration Based on Actual Practice at Carpathian State College²




Create an engaging work environment



Unpacking "engagement"

While most organizational leaders agree that engagement plays an important role in retaining staff, there's less clarity and consensus on how to go about creating it.

This is understandable; your staff's level of engagement will depend on any number of things, from how meaningful they find their work to the quality of their relationships with work colleagues to opportunities for advancement.

Managers at the center

What does seem beyond dispute is the fact that an organization's managers ultimately have the most influence in regard to creating and sustaining staff engagement. The truth of this statement is attested to by the well-known fact that dissatisfaction with managers consistently rates as one of the most common reasons staff give for quitting.

Given the crucial role that managers play, the next three pages present an overview of three aspects of staff management that most directly impact employee engagement and retention.

Three Pillars of Staff Morale over Which Managers Have Direct Control



How you treat your staff matters a lot



Source: Donald Sull, Charles Sull, and Ben Zweig, "Toxic Culture is Driving the Great Resignation," MIT Sloan Management Review, January 11, 2022; EAB research and analysis.

Ensure Effective Communication

A foundation for your efforts

Effective communication is the means through which all other facets of strong personnel management are actualized, and it should, for this reason, be a primary focus of your efforts.

The primacy of listening

Perhaps the most important element of effective communication is listening. It is by far the best tool you have for understanding what your staff want and the degree to which they are getting it. Furthermore, and not incidentally, the mere act of thoughtful listening can do a lot to boost staff morale.

Listening to staff also appears to be an area in which many colleges have running room; research by the HR consulting firm Mercer has found that higher education lags industry significantly in terms of workerattitude scores on statements such as "management makes an effort to listen to and get input from employees."

One important step forward for enrollment leaders is to recognize active listening as a skill that must be learned and practiced.

Three Keys to Optimal Performance

Careful listening

Check in with your staff regularly and ask them what their goals are, how you can help them achieve them, and how your team can improve. Let your staff do most of the talking, and make it your aim to understand them as deeply as possible.

Acknowledging staff accomplishments

Celebrate your team's achievements and those of individual staffers. Highlight genuinely noteworthy and interesting successes, especially generalizable innovations worthy of emulation. Give credit where credit is due.

Contextualization



Show your staff how their efforts promote the team's goals, contribute to the well-being of your institution, and help the students you serve. Also situate their work in the context of admissions as a profession.

An Admissions Staffer's Perspective

"When I was two years into my work as an admissions counselor, my VP took me on a visit to the main enrollment consulting firm we were working with for a strategy session. This really shifted my perspective on the role. It made me realize how deep and interesting the business strategy behind enrollment is."

Thinking beyond promotion

One traditional challenge of managing an admissions staff is the limited opportunity for advancement that enrollment teams, with their characteristically bottom-heavy org structure, offer.

Fortunately, there are other ways you can honor your team members' desire for career development. Research suggests, for example, that lateral moves—opportunities for your staff to try something new and take on a fresh challenge—are even more meaningful to staff than increases in compensation or promotions.

Development a known priority

Admissions staff in particular place a high value on professional development opportunities, and honoring that need can help retain them.

Keep in mind that there is a broad spectrum of options through which you can do that, from having your staff attend professional-association conferences to providing them with thoughtfully chosen selections of literature on topics relevant to their work and interests.

Three Keys to Optimal Performance



Targeted training and support

Arm your staff with the knowledge they need to perform at a high level. Do so in a multimodal way, with formal training and instruction, self-serve options, mentoring relationships, and frequent coaching-style feedback from managers.

Clear and compelling career paths

Create a structured framework for your staff's career advancement, with frequent milestones to acknowledge accomplishments and skills mastery.¹ Give your staff forward visibility into possible futures in the profession and beyond.



Opportunities to expand skill set

Staff are more likely to stick around if they believe that you will help them develop valuable skills. Enhance this dynamic by finding out what capabilities each team member is most interested in acquiring and creating opportunities that help them do that.

Staff Place a High Value on Lateral Opportunities²



See page 57.
Source for data is Sull and Zweig.

Source: Donald Sull, Charles Sull, and Ben Zweig, "<u>Toxic Culture is Driving the Great</u> <u>Resignation</u>," MIT Sloan Management Review, January 11, 2022; EAB research and analysis.

Staff want control

One clear lesson from the pandemic is that staff place a high value on flexible work arrangements. And it seems that an important factor underlying that preference is workers' desire to have control over the particulars of their day-to-day activity—what they spend their time doing, where they are doing it, and when.

A foundation for autonomy

Enabling the kind of freedom described above depends on a robust framework of support.

One key element of that is giving your staff clear goals. Another is giving them the resources they need to execute their work to a high standard. That includes imparting to them the basic foundational knowledge required to execute their role effectively, and subsequently providing them with easy ways to get answers to questions they'll encounter as they continue to develop.

Note additionally that the aim of maximizing autonomy should apply equally to staff who are mostly working in person and those who are primarily working remotely.

Three Keys to Optimal Performance

Clear goals

It's hard for staff to show initiative if it's not clear what they are meant to accomplish. Give them quantifiable goals where possible; where that is not feasible, give them a detailed qualitative description of what good performance looks like.

Adequate resources

Ensure that the goals you're giving staff are consistent with the time, information, technology, training, mentoring, coaching, and other resources available to them, and vice versa.

Minimum interference from above



Given clear goals and the right level of support, your staff are better placed than anyone (including you) to figure out how best to produce the results that are expected of them. Promote a culture of staff self-directedness and autonomy.

66

Few admission professionals reported actively seeking an admission career. Several described "stumbling into" their first position, usually knowing little about what it involved or where it could lead. In the words of one senior admission professional, "No one says in high school 'I want to be an admission counselor."

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"Career Paths for Admission Officers: A Survey Report" Judy Phair/NACAC



Ramp up your staff-recruitment efforts



Take the Initiative in Sourcing Candidates

A shrinking applicant pool

Admissions teams have, until recently, been blessed by low quit rates and robust candidate pipelines, both of which made it unnecessary for enrollment leaders to invest a lot of effort in sourcing new recruits.

While this had been slowly changing for several years, during the pandemic the situation transformed overnight, with many enrollment teams seeing a sudden collapse of interest in open positions.

Recruit continuously

The evaporation of candidate pools has, in turn, created a need for admissions leaders to take a more active role in identifying and courting prospective hires. Several ideas for doing that are illustrated at right.

Perhaps more important than any particular tactic is the overarching mindset—that of accepting direct responsibility for sourcing candidates, being constantly on the lookout for new talent, and being ready to seize opportunities when they present themselves.

Things You Can Do to Find More (and Better) Prospective Hires



Draw on a maximal range of sources

Increasing the number of places you're looking for new hires will also increase your rate of success. Often-overlooked sources of leads include social media, professional-association conferences, and personal networks.



Offer referral bonuses

Pay your staff for successful candidate referrals. An added benefit of this approach is that prospective hires who come to you through existing staff are, to some extent, pre-vetted.

Make time for related tasks

Carving out even small portions of your (and your staff's) time for hiringrelated work can deliver meaningful results. Put related holds on your calendar to ensure that the necessary work gets done.



The special case of "boomerang" staff

Stay in touch with staff who have left your team. They sometimes find that their new job is not all that they had hoped for and would gladly come back to you.

Make Your Job Posts Easy to Find

Under the radar

One hurdle enrollment leaders face when recruiting staff is that many individuals who would make excellent candidates have little familiarity with admissions work and related career opportunities—it may not even occur to them to look for the kinds of positions you're offering.

Furthermore, even people who are specifically interested in working in enrollment may struggle to figure out where, specifically, to look for opportunities and how (e.g., what titles to search on).

A dedicated space

Unfortunately, the careers portions of many college websites are unlikely to help matters much, as they can often make it hard for interested parties to find positions unless they already have a pretty good idea of what they're searching for.

One way of addressing this challenge is by building out your own Careers webpages (which you can ultimately link back to the school's official job postings).

Prominent Placement

An Advancement Example from Georgetown University's Website

General Georgetown Careers Website Advancement Team's Subdomain Advancement Advancement Open positions home careers page page page versus Advancement positions All open scattered across the site. Features Features advancement Searching entails prominent link to prominent link to positions quesswork as to titles, advancement open-positions together in one repeated attempts, and careers page page place manual filtering of results. An Admissions Example 3x Kellesey State College¹ creates a dedicated landing page for its Increase in admissions counselor position applicants An EAB Resource

See EAB's white paper "The Enrollment-Optimized College Website" for practical tips on how to boost the impact of your division's web presence. You can access it at https://eab.com/services/whitepaper/enrollment/do-you-have-a-higher-education-website-optimization-strategy/.

1) A pseudonym.

Source: <u>https://advancement.georgetown.edu/;</u> EAB research and analysis.

Make Your Jobs Sound Amazing

A knowledge deficit

As noted on the preceding page, the general public's low level of familiarity with careers in admissions means that you'll have to give potential hires some extra help to find your job postings. It also means you'll need to educate them on the roles themselves.

Career education

One implication of the factors described above is that there's a lot riding on your job description; for many candidates, what they learn from it may be the entirety of what they know about careers in admissions.

For that reason, you should invest a lot of care in your job postings. You will, for example, want to go beyond dry descriptions of the narrow specifics of the role and include more aspirational messaging of the sort highlighted in the graphic at right.

The overarching goal here is to make careers in admissions sound as appealing as possible, with a particular focus on what matters most to your prospective hires.

Admissions Job Postings



"Admission professionals pointed to the rewards of their work as a major incentive for entering and staying in the field, and, at all levels, they displayed remarkable unity in outlining those rewards. In essays and interviews, the theme of helping students and their families dominated."

> "Career Paths for Admission Officers: A Survey Report" Judy Phair/NACAC

Show a Compensation Ramp

A sensitive topic

For understandable reasons, many employers prefer not to share information about compensation with prospective hires before they have to. This is doubly true for admissions roles, for which compensation tends to be on the low side.

That said, there comes a point where you'll have to tell candidates how much you're proposing to pay them, and you'll want to put that sensitive information in the most positive context possible. Several of the other ideas covered in this section help do that. But the example at right gets most directly at the question of compensation.

Show a bright future

While most teams may not be comfortable sharing compensation specifics with the level of detail and transparency shown at right (which might, for example, cause consternation among existing staff), the idea here is simply to reassure prospective hires that, even if your proposed rate of pay may sound low, there is a future in which they could quickly be earning significantly more—a point that could be made with less precise data.

Creating Forward Visibility into Potential Future Pay

Hypothetical Illustration of Career Progression Across Admissions Roles



Present compensation information in the context of additional insight into admissions roles, highlighting positives. (See also pages 46 and 49.)

Highlight Development Opportunities

Broadening your appeal

Many individuals who would make excellent additions to your staff might not be interested in long-term careers in admissions. Furthermore, the bottom-heavy org structures of many admissions teams limit opportunities for promotion in any case.

You'll want to frame your value proposition to prospective hires in a way that not only acknowledges these facts but also puts them in a positive light.

Compelling stories

One powerful narrative you can use in this context is that of your admissions team as a unique training ground that rapidly equips new staffers with skills that are highly valued in higher education and industry. (Note that information about your tuition benefit—see pages 49 to 51—ties in with this story.)

Presenting real-world case studies of interesting and well-paid work your ex-staffers went on to do can help reinforce the impact of this narrative. And you should, of course, illustrate compelling career trajectories within the admissions team itself.





What Kinds of Work Do Admissions Staffers Go On to Do?



Leverage Your Tuition-Remission Benefit

Hamstrung by low pay

While the low rate of pay associated with many admissions roles may not have been a major issue in the past, when enrollment teams often had more candidates for open positions than they knew what to do with, in today's hot job market it can be a serious liability.

Given the generally slow-moving nature of college bureaucracies and the persistent resource constraints faced by higher education, few enrollment teams will be able to meaningfully raise compensation with the requisite speed. They will, instead, need to look to other ways to make the financial case to prospective hires.

A highly valuable benefit

Happily, there already exists a unique and valuable benefit that colleges and universities can offer to recruits—the tuition remission benefit, i.e., deeply discounted or free tuition. Depending on the courses taken, the admissions role in question, and the staffer's level of seniority, the value of this benefit can be the equivalent of 50% or more of their salary.

Salary Alone Versus Salary Plus Annual Value of Tuition Benefit

Hypothetical Based on Typical Values for an Entry-Level Admissions Counselor Pursuing an MBA¹



¹⁾ Assumptions: Counselor completes her degree in three years. Total tuition cost of MBA = \$60,000. Tuition remission benefit is 100%.

Innovative Tuition-Remission Implementations

1) A pseudonym.

A more active approach

The urgency of the current staffing crisis has pushed some institutions to look beyond traditional uses of the tuition-remission benefit. This can mean, for example, moving past a passive approach that relies on employee initiative for uptake of the benefit and, instead, actively highlighting it in staff recruitment efforts.

Attracting elusive talent

One unconventional example (not specific to admissions) is shown at right.

Illustrated here is a tactic Danube College (a pseudonym) implemented to help with recruitment for notoriously hard-to-fill IT positions. As shown, exceptionally talented individuals among the school's undergraduates are hired to work for the institution's IT department, while completing their degree in computer science, funded by the school's tuition-remission benefit.

A similar approach might be used to fill IT-intensive roles and other hardto-recruit non-counselor positions on admissions teams.

IT Position Filled with Talented Undergrads via Tuition-Remission Benefit

Example from Danube College¹



Potential for Partnering with Graduate Programs

Your primary audience

The preceding page showed the unusual example of the tuitionremission benefit being leveraged in the recruitment of undergraduate staffers.

More commonly, the benefit is used by older employees, to fund graduate studies. Opportunities also exist for schools to more actively exploit the tuition benefit within this larger and more typical context. A hypothetical example is shown at right.

Mutual benefit

The example on this page is based on both the admissions team and related graduate programs promoting the tuition benefit to potential students/employees and establishing links between the two efforts.

A number of academic programs would be a natural fit for this type of approach, including a school's Master of Education in Higher Education Administration program, MBA, Master of Science in Marketing, and Master of Arts in Communication.

Admissions Team and Related Graduate Programs Feed Each Other's Pipelines

Hypothetical



Source: EAB research and analysis.

66

We've been thinking harder lately about how admissions roles can be deconstructed and recombined into something better suited to the changing preferences of our staff on things like remote work. And better suited to the new ways of working with students we discovered during the pandemic. We've been discussing things like having one or two counselors who do zero travel, are mostly remote, and focus on virtual engagement channels. Or having senior staff positions dedicated to a single functional area, like operations, and separated from the day to day oversight of counselor staff.

??

Vice President for Enrollment Management Medium size, private, selective research university in the Midwest



Optimize your org structure



Anchor Your All-Important Senior Ranks

A new kind of turnover

Retention Approach by Staff Position

One of the more alarming aspects of the staffing crisis has been an increased quit rate among the senior ranks of admissions teams, where, in contrast to entry-level positions, turnover is not typically high.

When tenured staff are lost, so is a trove of precious institutional knowledge that can take years to reproduce. Your most experienced staff should, therefore, be the primary focus of your retention efforts.

Similarities and differences

Luckily, many of the things that help retain staff generally also work with more tenured (and typically older) team members.

That said, there are differences. For example, older staff place higher priority on remote work options (see page 15).

Also keep in mind that individual differences will ultimately matter more than any generalizations you might make about any age group. This is another reason that careful listening should play a central role in your approach to managing staff (see page 39). Admissions Team Hierarchy



The Special Case of Staff Approaching Retirement Age

An important segment

As noted on the preceding page, your most experienced staff should be a particular focus of your retention efforts. Whatever form those efforts take, they should recognize opportunities associated specifically with individuals nearing retirement age.

Offer options

One important thing to be aware of is that many employees aged 55+ don't necessarily want to retire.

There are a number of things you can do to help retain staff in this category. For example, team members who want to keep working but would prefer a lighter schedule might be offered flexible arrangements such as phased retirement or contract work.

In the case of staff who are thinking of retiring completely, conversations about financial readiness can in some cases prevent staff from leaving before they are in a position to do so. Consider connecting them with sources of expert guidance on retirement finances.

What Causes Retirement-Aged Team Members to Quit?

"What are the top 3 reasons you would consider leaving your employer?" Percentage of Respondents, Workers Aged 55-64



What Are Employers Doing to Better Retain Retirement-Aged Staff?

Offering flexible work arrangements (e.g., phased retirement, contract work)

Offering staff in flexible work arrangements affordable **health care options**

Helping staff assess their **financial readiness for** retirement

Beef Up Your Sub-Entry-Level Ranks

Elevating student staffers

Org-based strategies for addressing admission-office staffing shortfalls should include ones focused on student workers—traditionally an important source of candidates for entry-level roles.

One example is shown at right. Spurred on by the pressures of the pandemic, the admissions team at Christensen College (a pseudonym) introduced a new student-worker position with expanded responsibilities and higher pay relative to traditional student roles in the office.

Growing your own talent

One key aspect of the role is that it closely mirrors the actual responsibilities of full-time, entrylevel counselors. Students having successfully served in the role are able to hit the ground running if/when hired as permanent staff.

Also important is the elevated pay the position offers, which helps counter the waning interest among student workers in admissions roles that some enrollment leaders report having witnessed as part of the larger staffing crisis.

Creating a Self-Renewing Talent Pool

Junior Counselor Role a Training Ground and Vetting Opportunity



- Full responsibility for managing a small territory (minus travel)
- · Additional responsibilities include answering phones and handling student visits
- Role filled by college seniors working as interns
- · Elevated pay relative to other student staffers in admissions
- · Position could also be filled by regular (non-student, non-intern) staffers

Build Early-Career Momentum

A clear path forward

While high turnover is, to some extent, unavoidable among staffers in the lower levels of the counselor ranks, you should still be taking steps to hang on to them for as long as you can.

This page shows one approach that can help make that happen. It entails mapping out for your staff a clear progression of skillsdevelopment stages they will pass through and corresponding pay increases they will see while working on your team.

Note that the approach described at right has something of the feel of badging or certification programs, which, research shows, hold special appeal for Gen Z.

A generalizable approach

Note as well that structured frameworks for career progression of the sort shown here need not be limited to junior staff or to the acquisition of basic skills; they might also be used to offer more experienced staff the opportunity to develop specialized skill sets and/or to grow into specific roles in your org (e.g., Associate Vice President for Admissions Operations).

A Career Ladder for Counselors' Early Years, Based on a Skills-Based Training and Development Program

An Example from Magyar College¹



Key features of the approach

- Progression from one stage to the next depends on passing the training component for the previous stage and demonstrating a specified set of related capabilities
- Pay boosted at each stage, amounting to a total increase of 10% over starting salary across the six stages

Cross-Train to Create Mobile Capacity

Multiple benefits

As noted elsewhere in this report, employees place a high value on opportunities for lateral moves and, more generally, will eagerly seek out chances to acquire new skills.

Cross-training is an important means of accommodating that desire—and, not incidentally, can also help lessen the impact of staffing shortages. Having employees capable of functioning in more than one capacity allows you to shift them to parts of your team where the need for additional bandwidth is greatest.

Time to train

During times of severe shortstaffing, cross-training may be less a question of helping your staff develop new skills and more one of bringing an extra set of hands to some especially beleaguered part of your team—if all your staff are already running full-tilt, you may not be able to afford to have them off-line for whatever time it takes for them to acquire new, specialized capabilities.

You should, however, incorporate as much skills development in crossteam assignments as demands on your team's capacity permit.

Guiding Principles of Cross-Training



Capitalize on your staff's natural desire to learn new skills

Your team members are eager for the opportunity to acquire new capabilities; leverage their motivation in seeding cross-training partnerships.



Enable "capacity osmosis"

Staff who are capable of functioning in more than one role can be flexibly deployed to wherever the need for capacity is greatest.

Create positive redundancy

Aim to have more staff than you need trained to work in key functional areas; this will enable you to quickly cover any unexpected spikes in demand or drops in capacity (e.g., due to staff departures).



Foster a culture of collective responsibility

Establish a baseline expectation that staff will be available to pitch in when workload in adjacent areas requires it.

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